INGRESSOS		Ajuntament	EMPRESES MUNICIPALS Proursa	FFF	CONSOLIDACIÓ TOTAL	APORTACIONS A DEDUIR	TOTAL CONSOLIDAT
I	Impostos Directes	42.792.358,01			42.792.358,01		42.792.358,01
II	Impostos Indirectes	3.936.511,58			3.936.511,58		3.936.511,58
III	Taxes i altres ingressos	16.288.011,63	46.206,20	904.659,68	17.238.877,51	845.928,88	16.392.948,63
IV	Transferències corrents	33.186.936,18	1.422.332,11	1.118.261,71	35.727.530,00	2.090.100,23	33.637.429,77
V	Ingressos Patrimonials	1.528.757,72	708.062,08		2.236.819,80	262.957,59	1.973.862,21
	Total ingressos corrents	*97.732.575,12*	*2.176.600,39*	*2.022.921,39*	*101.932.096,90*	*3.198.986,70*	*98.733.110,20*
VI	Alienació invers reals	1.200.000,00			1.200.000,00		1.200.000,00
VII	Transferencies de capital	159.500,00			159.500,00		159.500,00
VIII	Actius financers	120.000,00			120.000,00		120.000,00
IX	Passius financers	2.739.928,43	1.359.000,00		4.098.928,43		4.098.928,43
	Total ingressos capital	*4.219.428,43*	*1.359.000,00*	*0,00*	*5.578.428,43*	*0,00*	*5.578.428,43*
	TOTAL INGRESSOS (euros)	**101.952.003,55**	**3.535.600,39**	**2.022.921,39**	**107.510.525,33**	**3.198.986,70**	**104.311.538,63**

DESPESES		Ajuntament	EMPRESES MUNICIPALS Proursa	FFF	CONSOLIDACIÓ TOTAL	APORTACIONS A DEDUIR	TOTAL CONSOLIDAT
I	Despeses de Personal	42.007.354,22	1.033.642,22	1.683.932,95	44.724.929,39		44.724.929,39
II	Béns corrents i serveis	41.563.624,08	476.114,01	338.988,44	42.378.726,53	1.108.886,47	41.269.840,06
III	Despeses financeres	933.956,28	85.899,02		1.019.855,30		1.019.855,30
IV	Transferències corrents	9.743.721,29			9.743.721,29	2.090.100,23	7.653.621,06
V	Fons de contingències	150.000,00			150.000,00		150.000,00
	Total despeses corrents	*94.398.655,87*	*1.595.655,25*	*2.022.921,39*	*98.017.232,51*	*3.198.986,70*	*94.818.245,81*
VI	Inversions reals	3.973.647,68	1.636.353,18		5.610.000,86		5.610.000,86
VII	Transferències de capital	159.500,00			159.500,00		159.500,00
VIII	Actius financers	120.000,00			120.000,00		120.000,00
IX	Passius financers	3.300.200,00	303.591,96		3.603.791,96	0,00	3.603.791,96
	Total despeses capital	*7.553.347,68*	*1.939.945,14*	*0,00*	*9.493.292,82*	*0,00*	*9.493.292,82*
	TOTAL DESPESES (euros)	**101.952.003,55**	**3.535.600,39**	**2.022.921,39**	**107.510.525,33**	**3.198.986,70**	**104.311.538,63**
	DÈFICIT / SUPERAVIT (euros)	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**