INGRESSOS		Ajuntament	EMPRESES MUNICIPALS Proursa	FFF	CONSOLIDACIÓ TOTAL	APORTACIONS A DEDUIR	TOTAL CONSOLIDAT
I	Impostos Directes	41.821.343,45			41.821.343,45		41.821.343,45
II	Impostos Indirectes	4.265.489,28			4.265.489,28		4.265.489,28
III	Taxes i altres ingressos	15.684.308,90	228.899,32	766.218,18	16.679.426,40	186.484,23	16.492.942,17
IV	Transferències corrents	30.652.502,38	1.398.410,61	1.118.261,71	33.169.174,70	2.066.178,73	31.102.995,97
V	Ingressos Patrimonials	1.314.423,67	619.618,66		1.934.042,33	200.849,21	1.733.193,12
	Total ingressos corrents	*93.738.067,68*	*2.246.928,59*	*1.884.479,89*	*97.869.476,16*	*2.453.512,17*	*95.415.963,99*
VI	Alienació invers reals	0,00			0,00		0,00
VII	Transferencies de capital	499.801,62	23.921,50		523.723,12	23.921,50	499.801,62
VIII	Actius financiers	120.000,00			120.000,00		120.000,00
IX	Passius financiers	4.080.000,00	2.000.000,00		6.080.000,00		6.080.000,00
	Total ingressos capital	*4.699.801,62*	*2.023.921,50*	*0,00*	*6.723.723,12*	*23.921,50*	*6.699.801,62*
	TOTAL INGRESSOS (euros)	**98.437.869,30**	**4.270.850,09**	**1.884.479,89**	**104.593.199,28**	**2.477.433,67**	**102.115.765,61**

DESPESES		Ajuntament	EMPRESES MUNICIPALS Proursa	FFF	CONSOLIDACIÓ TOTAL	APORTACIONS A DEDUIR	TOTAL CONSOLIDAT
I	Despeses de Personal	39.040.639,98	1.042.093,59	1.547.480,16	41.630.213,73		41.630.213,73
II	Béns corrents i serveis	40.558.191,30	445.762,82	336.999,73	41.340.953,85	282.997,66	41.057.956,19
III	Despeses financieres	1.074.808,73	203.966,56		1.278.775,29		1.278.775,29
IV	Transferencies corrents	9.660.834,96			9.660.834,96	2.066.178,73	7.594.656,23
V	Fons de contingència	150.000,00			150.000,00		150.000,00
	Total despeses corrents	*90.484.474,97*	*1.691.822,97*	*1.884.479,89*	*94.060.777,83*	*2.349.176,39*	*91.711.601,44*
VI	Inversions reals	4.797.399,83	2.071.145,66		6.868.545,49	104.335,78	6.764.209,71
VII	Transferencies de capital	63.921,50			63.921,50	23.921,50	40.000,00
VIII	Actius financiers	120.000,00			120.000,00	0,00	120.000,00
IX	Passius financiers	2.972.073,00	507.881,46		3.479.954,46	0,00	3.479.954,46
	Total despeses capital	*7.953.394,33*	*2.579.027,12*	*0,00*	*10.532.421,45*	*128.257,28*	*10.404.164,17*
	TOTAL DESPESES (euros)	**98.437.869,30**	**4.270.850,09**	**1.884.479,89**	**104.593.199,28**	**2.477.433,67**	**102.115.765,61**
	DÈFICIT / SUPERAVIT (euros)	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**